

*First Presbyterian Church
1803 - 83rd Street
Kenosha, WI 53143*



2018 ANNUAL REPORT

***FIRST PRESBYTERIAN CHURCH
KENOSHA, WISCONSIN***

*Lance Loveall, Pastor
Robert D. Hill, Pastor Emeritus*

2018 ANNUAL REPORT
ANNUAL CONGREGATION & CORPORATE MEETING
JANUARY 20, 2019

CONGREGATIONAL MEETING

AGENDA & INDEX

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PASTOR'S REPORT - 2018

INTERESTING! That is the word I use to describe 2018. Probably because I have no other good words for it. After the high of a sabbatical in 2017, 2018 seemed to come on like a storm, blowing things around and causing a degree of chaos. I know that for many people in the congregation, 2018 brought some unwelcome changes. It seems like this was a year in which many in our congregation were all struggling at the same time with family problems, health problems, and the loss of loved ones. Life changed drastically for many people in the congregation in 2018. Our family felt the change as well with the illness of Paige's mom, but we also felt your care and compassion for her and us. I hope all the families that found 2018 to be a struggle found such support in our congregation.

Administratively, things were interesting. Tina stepped down as nursery attendant in the Spring and we conducted a search for that position. It was a longer search than I expected, but it ended well with our own Jamie Davis stepping into that roll. Then in August after only a brief stay, Laura quit as church accompanist. We have been conducting a search since then to find a replacement. Judy and Charlie have filled in for us (Thank you so much!) but the search continues. We have had some glimpses of hope, only to have them dissolve, usually taking a lot of time to do so. But we continue to worship the Lord and look for the person who can join us in doing so.

We had a very successful rummage sale year, but it was a lot of work. We held a very quick spring sale with the things we received from the church in Lake Forest and made about \$1500. Then we combined their donations with our donations for another successful fall sale, but it was a lot of work for everyone involved. Jonathan and Charlie had to pick things up at Lake Forest periodically and find storage for it. In 2019 it looks like we will be moving the sale back to spring to correspond with the Lake Forest sale again.

For Finance and Stewardship the year was interesting. For most of the year it seemed as if our income would be under budget and we would have to make adjustments not only to 2019's budget but also 2018 spending. However, we made due and in the very last part of the year income came rolling in and we finished the year stronger (stronger than we began actually).

In the fall, the Session, prompted by the Worship Team, accepted a new way of handling verbal announcements in worship. We are working to get more of the announcements on print and limit the time in worship dedicated to announcements. This has been interesting as well. Some appreciate the effort to streamline the announcement time. Others feel that it

has affected the number of people who know about events and volunteer for projects. I am sure we will continue to discuss the pros and cons of this new way of doing things in 2019.

There were many positive things about 2018 as well. We had 29 people attend Synod School in Storm Lake, IA in July where we worshipped, learned, and laughed with Presbyterians from all over the country. We had a very successful and fun week of VBS. We saw increased numbers of people in Wednesday morning Bible Study and just this past week in the Digging Deeper class we saw a large number of people gather to discuss the minor prophets. That is very encouraging to a pastor! Also encouraging is that we raised \$6800 of non-budgeted money for missions through the jam ministry and a good amount of money through produce sales from the mission garden.

Another positive was the commissioning of Sara Miles to serve in the role of pastor of visitation. Sara has excelled at this work and is an asset to the ministry of this congregation. We are lucky to have such a committed ruling elder to take on the necessary role of pastoral visitation for the times I am less available for that important work because of other pastoral duties.

In 2019 we will likely see a new roof go on the sanctuary. We will see upgrades in the church Wi-Fi system. We will continue to feed the hungry and care for those who are struggling. We will fellowship together, worship together, and support one another. We will remain faithful to Christ as we reach out to our community and our world in need to share hope and Good News. I look forward to another year (my 18th) as your pastor, whatever the year may hold for us.

Blessings!
Lance

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## **COMMISSIONED RULING ELDER**

On March 4, 2018, the congregation commissioned me to serve as your Commissioned Ruling Elder, primarily for visitation. Since then, I have visited people in the hospital, those who cannot get to church (I tell them that if they can't come to church, the church will come to them), those recovering from surgery at home, and anyone else that I hear needs to be

reminded of the love our congregation has for them when they can't experience that love on a Sunday morning.

During the year, I have visited or contacted approximately 40 different people (most of them multiple times) and served communion to about 30 different individuals—some once, some monthly. At these times, we have read scripture, talked about its meaning, prayed, and communed together. Sometimes this was around a kitchen table, sometimes using a hospital tray, sometimes balancing the elements on the arm of a chair. Whatever was used, it became the “Lord’s Table.”

Please remember to contact me if you—or maybe someone you know— need or might want a visit. If you ask that people be put on the prayer chain, please let me know if they do NOT want a visit and/or which hospital they are in. However, you need to know that I'll not be available Jan. 5 - Feb. 9, nor Sept. 4 - Sept, 27. I also have some medical procedures scheduled for the first part of March, so I'm not sure when I'll be able to make calls that month. My phone number and email are in the church directory.

Thank you for letting me be your representative to those who are sick or lonely.

Sara Miles  
Commissioned Ruling Elder



## **NEWLY ELECTED OFFICERS**

We would like to thank the Ruling Elders and Deacons whose terms were completed in 2018. These ruling elders are Walter Deignan, Cris Doil, Marcy Hufendick, and Bill Misamore. Bill finished his second term on session while Walter, Cris, and Marcy all agreed to serve second terms. Thank you for all the work you have done. The Deacons who have finished their terms are Jane Frost, Penny Ingraham, and Carole Serpe. Thank you for serving the church and community. Penny has agreed to serve another term on the Board of Deacons. Lastly, thank you Ann King who completed her three-year term as an auditor this year.

Those elected to the Offices of the Church at the November congregational meeting are as follows:

**Elders (Class of 2021)**

Walter Deignan  
Cris Doil  
Marcy Hufendick  
Jodi Prince

**Deacons (Class of 2021)**

Teddi Griffin  
Penny Ingraham  
Vacancy\*

\*Aprille Laupan was elected to this Deacon position but will be unavailable to serve as Deacon due to relocation.

**Nominating Committee (1 year term)**

Ron Bauman  
Kathie Mandry  
Markie Peroutka  
Lydia Spottswood

**Audit Committee (Class of 2021)**

Isaac Prince

Jean Bourque and Cris Doil were elected to the positions of Financial Secretary and Memorial Account Treasurer reactively in 2017 for 3 year terms.

Thank you to all who served on the Nominating Committee this year: Dana Berry, Jamie Davis, Janet Frieman, and Charles Leicht, as well as elders Kelly Andrichik and Walter Deignan and Deacon Lisa Hawley. Your willingness to serve is greatly appreciated.

■ Pastor Lance Loveall

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SESSION REPORT

The Session had 8 stated meetings and 0 called meeting during 2018. Two Congregational meetings were called. The following faithful members of First Presbyterian Church were received into the Heavenly Kingdom in 2018: Donna Bauman, Betty Eaton, Alan Frederick, Eldon Lang, and Mary Mueller. In early January, 2019 Marian Dykshoorn was called home to eternal glory. The following is a breakdown of the statistical information for 2018 which will be reported to the General Assembly.

Active Membership Roll as of 1/1/2018 -----	244
Members received by Profession of Faith -----	12
Members received by Certificate of Transfer -----	1
Members restored to the Active Roll -----	4
Members transferred to other churches -----	1
Deaths of Active Members -----	4
Removed from the Active Roll -----	1
Members placed on the Inactive Roll -----	29
Active Membership Roll as of 12/31/2018 -----	226
Marriages Performed -----	5
Baptisms (infant/child) -----	4
Baptisms (adult) -----	0
Holy Communion Served -----	14 times
Average Worship Attendance -----	129



BUILDINGS AND GROUNDS MINISTRY TEAM

The Building and Grounds (B&G) Team is charged with the broad responsibility of overseeing the physical assets of the First Presbyterian Church: including land, buildings and appurtenances, furnishings, mechanical systems, and church equipment. (Church Bylaws)

I want to thank our B&G Team for bringing their time and expertise to maintaining the health and appearance of our building and grounds. The B&G Team members are Ron Bauman, Eric Billingsley, Walter Deignan, Jeff Hanson, Royce Ingraham and Lydia Spottswood.

During 2018 our Team continued ongoing maintenance of the property with several miscellaneous repairs including a final repair to the weeping South wall of the Link, patch the sewer repair in the parking lot and sidewalk replacement.

For 2019 we are planning on replacing the Sanctuary roof and improving our Wi-Fi infrastructure.

Respectfully submitted
■ Mark S. Bourque

The Building and Grounds (B&G) Team is charged with the broad responsibility of overseeing the physical assets of the First Presbyterian Church: including land, buildings and appurtenances, furnishings, mechanical systems, and church equipment. (Church Bylaws)

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## **CHRISTIAN EDUCATION REPORT**

Christian Education for our church happens in several areas. A big thank you is due to all our leaders and participants who promote God’s message here:

### **Children’s Sunday School**– submitted by Paige Loveall

Our Children’s Sunday School program serves 3-year olds thru 5th graders and we continue to use a modified rotation style of curriculum produced by Spark. Throughout the course of the year we focus on 6-8 Bible Stories, spending 3-4 weeks becoming familiar with that particular story or theme. Our goal is to give students a basic knowledge and language with which to discuss their personal faith and faith history when they reach pre-confirmation and confirmation. We look for ways to make the stories exciting and engaging for our students and so we tie the stories to different workshops like cooking, art, science, drama, games, etc.

In 2018 the stories we discussed were...

- 1.) The Disciples (Excerpts from Luke and Matthew)
- 2.) Walking on Water (Matthew 14:22-23)
- 3.) Four Friends (Luke 5:17-26)
- 4.) Doubting Thomas (John 20:24-29)
- 5.) The Lord’s Prayer (Matthew 6:5-15)
- 6.) Jesus is Born (Excerpts from Matthew and Luke)

We finished this year by leading the congregation in worship with our Christmas Pageant, “Too-oo-oo-oo-oo Busy!”

One of the great benefits of the rotation model of Sunday School is that it offers the students the chance to really get to know the story (we talk about each one for 3-4

weeks.) Another benefit is that it allows students to interact with many different members of the congregation as we ask for volunteers to teach for 2 weeks at a time.

We have many wonderful volunteers who teach our students, but we are always looking for more people to share their time and talents with us. We use the Spark Rotation curriculum which lays out the lesson step by step to make teaching very easy. Being a teacher can be a minimal commitment which reaps great benefits. Please prayerfully consider if you are called to serve in this way!

Sunday School meets every Sunday from September through May (with a break for Christmas and Easter.) Thank you to all who volunteer and support us in so many different ways.

### **Youth Education** – submitted by Kelly Andrichik and Lance Loveall

For those in 6<sup>th</sup>-8<sup>th</sup> grade, we worked on various lessons in the Bible and relating them to teen life and struggles that they come across daily in life and with friends and in sports. Our classes really keep to the group discussion format as this seems to work well with the older kids. The tracking system for stewardship and service activities that the kids are encouraged to participate in to prep them for becoming adults in the eyes of the church and what that actually means as far as "doing" things for others outside and inside the church worked well last year and is working very well this year too. The first part of our class is spent discussing their thoughts and feedback surrounding the readings and sermon during church that same morning. Marcy and I have been encouraging the kids who sit in the back to move closer to the front so it is easier for them to pay attention during church. Some of them have been trying this sporadically. The youth created Mother's Day flower pots for each woman in May. They made the flowers out of communion cups. In November, they painted wooden letters that spelled out THANKFUL and then invited the congregation to write a word on the letters that signifies something they are thankful for. This ended up an inter-generational project and the results were displayed on the front table in the sanctuary. The class also helped with the younger ones while they prepped for the Christmas pageant. This helps the little ones aspire to being a big kid and also helps the bigger ones recognize how much the little ones look up to them as an example. Many in this class helped with Team Tannenbaum on multiple occasions, soup kitchen, and Operation Christmas Child during the advent season. Marcy and I did switch (in late November) to a new curriculum that seems to be more geared towards the junior high age group as opposed to the high school/college program we were using prior to this.

In May we confirmed 6 students as active members following a yearlong confirmation class and years of Sunday school classes. Those students are Hanna Bergeson, Nicholas Drissel, Jacob Loveall, Ava Murawski, Grant Murawski, and Shelby Prince. There is no confirmation class for 2018-2019. In July we encouraged the youth and their families to attend Synod School in Storm Lake, IA. We had many youths attend with the 29 attendants from our congregation. Weekly youth group meetings were met with fluctuating attendance based on sports seasons, vacation schedules, and other youth activities but continue into 2019 on Sunday evenings.

**Adult Education** – submitted by Lance Loveall

During the first part of 2018 the Digging Deeper class began with a look at the book of Revelation. In September we opened the class with a look at Christian spiritual practices such as fellowship, worship, prayer, and Bible study. We then had a 4-part Advent study on the four Gospels and their treatment of the Jesus' origins. We finished 2018 with a 2-part look at some of our favorite Christmas hymns/carols. We are beginning 2019 with a Bible study on the Twelve Minor Prophets in the Old Testament. The Wednesday morning Bible study has been reading through several books of the Bible in 2018 including Luke, First and Second Corinthians and, most recently, an eye-opening read through Leviticus.

**Church Library** – submitted by Sheryl Becker

This year as Librarian I tried to focus on making the literature in our library appeal to a more diverse population by choosing different genres of Christian-based literature. In May, I decided to do a book study with a lighthearted read called Giddy Up, Eunice: (Because Women Need Each Other). The book emphasized the importance of the blessings of friendship across generations. We had a group of 6-8 women who purchased, read, and discussed the book during two meetings.

My most recent additions to the library discuss why religion matters, the cultural divide between Native Americans and frontier settlers, the love story of Prince Hezekiah and Hephzibah, a mystery taking place in a house in Wisconsin, and starting over again by changing the way you think about God. In the coming year, I hope to get some books to appeal to our wonderful group of teens at First Presbyterian.

I contribute to our monthly newsletter, Tower Topics, about what's new in the library. I also plan to give a brief synopsis of new books during the announcement portion of our Sunday services.

**Vacation Bible School** – submitted by Sandy Billingsley

This year’s VBS theme was Rolling River Rampage. Coordinated by Renee Brueckert, Molly Bernach and Aprille Laupan, our group had over 20 participants, youth and adult helpers and many fun activities and treats ending with songs for Sunday service following VBS week. They also raised \$27 for the Children’s Hospital heart center.

**Synod School and Church Camps** – submitted by Sandy Billingsley

Synod School is a multigenerational week-long event the last week of July at Buena Vista University campus in Storm Lake, Iowa. It involves convocations, classes and activities for all ages. Participants stay in the dorms and eat meals together. This year we had a record attendance of 28 people from our church from kids to grandparents, with numbers being boosted by many of our youth and high school group attending as well. Hopefully even more of you can join us next year!

There are many opportunities to learn, teach and participate in our Christian Ed programs. Please get involved and enjoy the journey!

Respectfully submitted  
■ Sandy Billingsley



**MISSION & OUTREACH TEAM**

The Mission and Outreach team is responsible for keeping the mission program of the church active and faithful to the call of Christ to live out our faith in service to others. Since the Deacons are responsible for local mission, the Mission and Outreach team plans and sets the budget for non-local mission ministries, projects and spending. This year’s ministries included:

Denominational offerings (4) – One Great Hour of Sharing, Pentecost, Peacemaking and Christmas Joy offerings

Regional – Presbytery missions, Bread of Healing Clinic (Milwaukee), San Jose Parish (Beloit)

National – Synod missions

Global – Coban Church/Theological Training Center (Guatemala), Moscow Chaplaincy program (Central Asian), Nadia Ayoub (Greece working with immigrants), Living Waters for the World, Medical Benevolence Foundation (MBF)

Operation Christmas Child, coordinated by Leslie Pottorff, delivered 330 boxes to the regional collection center on November 19. Over 180 were from our church, others were from other churches and individuals who brought boxes to our church, which was the local (Kenosha) collection center. On October 19 we hosted a dinner for Ives Dushine, a full circle OCC recipient who had an amazing story of his history with OCC and a scarf. On November 11 we held an all church packing party. Thank you to all who gave items, money and their time to this project.

The Jam ministry, under John Miles, also had a very good year – please see John’s report.

The church garden had another good year. We raised around \$600 which we sent to the Presbyterian Giving catalog for a goat and a share of a cow. We brought crops to Shalom Center and to Arnetta Griffin at God’s Kitchen of Kenosha, in addition to our church sales. The rain barrel was set up by Mark Putrow. Thanks to all who helped with this group project!

Our team this year included myself, Leslie Pottorff, Shari Infante, John Miles, Jerome Hufendick, Rachel Conran and Jodi Armstrong. The garden, jam and OCC projects are very much entire church team projects that can only thrive with your participation – which actually gives them special meaning for all of us. Thank you for your support and join us in 2019.

*Please support our ongoing collection of empty pill bottles, glucose meters and testing strips for the Bread of Healing Clinic. Collection is located on the table in the Link.*

Respectfully submitted,  
■ Sandy Billingsley

## JAM MINISTRY

It was another great year for the Jam Ministry. Thanks to the great start provided by the gift of proceeds from the Chili Cook-off and an extra-large gift, as well as the “keep the change” giving of many people, we raised almost \$7,000 for the education of under-privileged children in Africa.

Our first project in 2018 was the **3-M Project: Move Madagascar’s Mountain** – a mountain of ignorance and superstition. The aim was to support mission co-worker Jan Heckler in training teachers in the church schools to modernize and upgrade teaching practices in the elementary schools. This has already shown to be effective in the pilot schools, where success in national examinations has gone from about 60% (already high in Madagascar) to over 90%. Even though Jan has not been able to return to Madagascar because of illness, she had developed a team of trainers to continue the work and the Church of Madagascar is going to support and extend the training.

We reached our goal of \$5,000 for the 3-M Project in time to issue an Advent Challenge during which we made available our popular Christmas Gift Bags with the small jars of an assortment of jam varieties as well as what remained of our regular 8-ounce jars of jam. Again, these were an effective way of reaching out to teachers, neighbors, employees, etc., at this season of giving, with our jams going all over southeastern Wisconsin and to several states beyond. Thanks to the popularity of the gift bags and some large last-minute gifts, the Challenge raised another \$1,875 which has been sent to help the children and schools of South Sudan.

The success of this ministry is largely due to all who have given, including numerous people outside of our church community and including visitors to the Blair Manor Craft Fair where we participated, who have donated and enjoyed the jams themselves and given them to others. Our thanks go to all those who have supplied both old and new jars, fresh fruit, and assistance in picking and preparing, as well as to those who have expressed appreciation for the jams they received. As the old hymn says, “’Tis so sweet to trust in Jesus”!

■ John Miles

## STEWARDSHIP AND CHURCH FINANCE MINISTRY TEAM

The members of the 2018 Stewardship and Church Finance Ministry Team were Ron Bauman, Cris Doil (Moderator), Robert LeFebve, William Misamore, Don Mandry and Pastor Lance Loveall (ex officio). Brad Kovachik served as Church Treasurer and Jean Bourque served as Financial Secretary.

Thank you to Brad, Jean, and all the counters who volunteered and served so well this past year. We are always in need of counters. The process is not difficult, and we have some folks that are willing and able to train anyone interested. More volunteers will lighten the load on the group. Please consider this form of service for our church. If you would like to join this dedicated group, please contact Lance or me.

The team is pleased to acknowledge all contributors have been charitable in their giving, and all operating related expenses and mission expenditures have been met.

| ACCOUNT               | 2018 BEGINNING BALANCE | 2018 ENDING BALANCE | <i>DIFFERENCE</i> |
|-----------------------|------------------------|---------------------|-------------------|
| Operating Fund        | \$45,599.00            | \$48,242.89         | \$2,643.89        |
| Building Reserve Fund | \$53,548.13            | \$56,485.15         | \$2,937.02        |

| ACCOUNT/GROUP                | BUDGETED 2018 | ACTUAL 2018 | BUDGETED 2019 |
|------------------------------|---------------|-------------|---------------|
| Personnel                    | \$155,001     | \$141,472   | \$159,128     |
| Stewardship & Church Finance | \$5,250       | \$4,249     | \$4,400       |
| Building & Grounds           | \$58,050      | \$45,092    | \$55,100      |
| Christian Education          | \$4,800       | \$2,819     | \$4,800       |
| Fellowship & Membership      | \$10,000      | \$8,775     | \$10,000      |
| Worship & Music              | \$3,975       | \$3,166     | \$3,625       |
| Missions & Evangelism        | \$52,682      | \$60,969    | \$53,522      |
| Deacons                      | \$14,500      | \$13,775    | \$14,950      |
| Business Item                |               | \$3,000     |               |
| <b>TOTALS</b>                | \$304,258     | \$285,027   | \$305,525     |

Faithfully submitted,  
 ■ Cris Doil, Finance and  
 Stewardship Ministry Team Chair

## WORSHIP AND MUSIC MINISTRY TEAM

The main purpose of the Music and Worship Team is to maintain the continuity of worship services by assisting the Pastor in any way with new, and possibly alternative, ideas while maintaining our traditions and practices, and making our many services meaningful for all ages. Thank you to this year's team members - Kelly Andrichik, Linnea Elrod, Mary Jane Misamore, and Stacy Johnson - for working to achieve those objectives, and to Pastor Lance for his guidance. Volunteers are also very important in accomplishing these goals, among them readers, sound system people, acolytes, summer volunteer musicians, the bell choir, vocal choir, gathering song leaders and musicians, and various others performing tasks throughout the year. Thank you to all who helped with worship services.

In contrast to the 2017 Sabbatical activities, 2018 seemed almost mundane. Though it overlaps with another committee, one of our larger concerns was the loss of Laura Hodges mid-year as organist/pianist, and how that would affect our Sunday mornings and the choir. At this time, a replacement has not been found, but we thank Judy Wynstra, Charles Leicht, and any others that have stepped in to fill that void. Stacy remains with us and fulfills her part-time role. We are very thankful for her dedication to us, her expertise, and enthusiasm. Also on the music side, the bell choir has taken a hiatus of undetermined length. We thank Erika for her time and hope they can regroup as soon as it is feasible. Continuing musically, we will again address the subject of using gathering songs with a leader and accompaniment, or explore other options in opening our Sunday morning services. Comments or ideas "from the floor" are welcome. Another concern is getting and keeping a ready pool of volunteers to assist with communion. To clarify, you need not be a current Session or Deacon member to assist in serving communion (notice the youth helping). If you would be interested in assisting with that, please contact Pastor Lance, Kelly Andrichik, or myself. Finally, one of the most visually notable things our team engages in is the Hanging of the Greens every year. This 3+ hour job is accomplished with a few extra volunteers to help get you ready for Advent and, ultimately, Christmas and Epiphany. Thanks again to the workers on that project.

The Music and Worship Team touches many aspects of church life other than Sunday services, and it takes much coordination and many volunteers to help make it all happen. The Team appreciates and thanks all those who have helped and served during the past year - far too many to name in addition to those above. If you have any ideas or suggestions regarding worship or music, please contact Pastor Lance, myself, and any team member. Thank you.

■ Ron Meinhardt  
Music/Worship Team

## DEACONS REPORT

The active Deacons for 2018 were Tana Baldwin, Lori Barnes, Sherry Craig, Jane Frost, Lisa Hawley, Penny Ingraham, Brenda Langerman, Nancy McGovern and Carole Serpe. Pastor Lance and Sara Miles were also in attendance.

The Deacons met 6 times in 2018 and were involved in the following projects:

- Shalom Center\ Soup Kitchen

In 2018, our church hosted the Shalom Center's Soup Kitchen at 4314-39th Avenue on the first Tuesday of each month, except April and November. In addition to the 39th Avenue location, on Monday through Friday, a meal is prepared at the Shalom Center and brought to one of five central Kenosha churches to be served to folks who cannot get to the main kitchen. This year approximately 125 First Presbyterian volunteers served 949 people, (636 adults and 188 children). In addition to serving, our volunteers also provide cupcakes, homemade soup, and sandwiches to add to the nutritious meal provided by the Shalom Center staff. Many smiles and "thank you's" are in that cafeteria. Thank you for the continuing support of this mission. Souper stars is a group formed and lead by Carole Serpe; this group makes soup or helps a volunteer if needed.

- Sunshine Program

Approximately 350 cards were sent out to those who were hospitalized, home bound, ill, celebrating a special occasion, or just needed a special thought sent their way.

- Chain of Prayer

The chain of prayer provides additional prayers for those in need.

- North Door Greeters

Each week a member of the Deacons greets people at the north door.

- Winter Mitten Collection

Mittens, gloves, hats, and scarves were collected for children in Kenosha schools who are in need. The collection started the beginning of November and will continue through February so that we may provide for as many children as possible. We received many items knitted by our members as well as donated items. The purchased and donated items will be distributed to many area schools.

- Free Little Library

Our Free Little Library is now registered and has an official charter sign. There will be a basket on the back table in the Link for any donations of books or they can be put directly into the library.

- Prayer Shawl Ministry

Much like past years, 2018 gave the Prayer Shawl Ministry an opportunity to share the talents the Lord has given us. An average of 8 members met once a month, prayed, and created 45 shawls. The shawls were blessed and delivered to many people both within and outside our congregation. They were shared in sorrow and in joy, with those in despair and those that rejoiced. We, in the ministry, feel deeply blessed to provide our hands and hearts to this needed service. We thank you for your continued support. Please contact Pastor Lance or Pat Meinhardt if you would like or need a shawl or would like to join our ministry.

- Local Missions

Each year monetary support is provided to the Shalom Center, Jail Chaplaincy, Women's and Children's Horizons, Walking in My Shoes, Habitat for Humanity, and Immediate Assistance.

- The Shalom Center helps those in need of food, shelter and assistance. They received \$2000.
- The Jail Chaplaincy provides mentoring and assistance to those exiting the correctional system. They received \$1000.
- Women's and Children's Horizons provides shelter and assistance for women and children abuse victims. They received \$2000.
- Walking in My Shoes is an organization serving homeless teenagers. There is a real shortage for this type of help in the community. They received \$1,000.
- Habitat for Humanity received \$1000.
- Hospice Alliance received \$1000.
- \$815 sent to Sleep in Heavenly Peace of Racine, to make more beds for kids who don't have any.

- Parish Nurse

The usual monthly Senior Luncheons continue, with an average attendance of about 25. Lots of good conversation takes place and friendships strengthened. Many contacts during the year have been on an individual basis—in person or over the phone. Our trial mini-blood drive was a great success, with thirteen units

collected...a potential of saving 39 lives. We will plan on doing this again in the spring, on a larger scale. A huge thank-you to all who turned out to donate. Exercise group on Thursdays has been put on hold until there is more interest. For the older among us, we may try some strategies for keeping better balance when walking and perhaps some exercises done while seated. Karen and Sara held two sessions focused on dealing on end of life issues, one for older members, the other for the younger population. Some felt this might be helpful as a regular ongoing class. As always, keep moving, eat well, get enough sleep, and stay in touch with others!

- Other Activities
  - Visitations\Transportation\Etc.

Deacons contact and visit home bound, those in nursing homes or hospitals, etc. They provide transportation and assistance to members of the congregation when requested.

- Session\Deacon Meeting

Deacons meet annually with Session to discuss programming and activities. It has been an active year for the deacons. I personally want to thank all who shared their time and participated in the Deacons programs. A special thank you to the congregation for their advice and support. Pastor Lance and Sara Miles, thank you for your advice and guidance.

Respectfully Submitted,  
■ Penny Ingraham, Moderator

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TEAM TANNENBAUM

Planning for the delivery and set up of 280 Christmas trees began in November with the scheduling of dates for inventorying, the packaging the individual tree kits, and receiving requests from several nursing home/rehabilitation/assisted living homes and church family members wanting trees.

Trees were inventoried on Monday, November 12th, Saturday, November 17th, and Wednesday, November 28th. 45 trees were repurposed with new lights. Tree lights were tested, ornaments were sorted, hooks were bagged, and tree toppers were made. 12 new trees were purchased to be given to families and 24 new trees were added back into the

inventory to be placed in nursing homes, as were new ornaments, and tree lights. Tree kits were packaged and sorted for delivery to the 9 facilities throughout the community. Individual tree kits were sorted for delivery to church family members.

As like last year, the mission reached out to families in the community through assistance by Mrs. Erin Waynes of Lincoln Middle School. 7 families who could not afford a Christmas tree or decorations were provided a new tree, ornaments, card and cookies.

Cookie bakers signed up to bake and deliver their treats to the church on Friday November 30th, where volunteers packaged the cookies for delivery. Along with the requested Christmas trees, each facility received dozens of cookies to share with the residents of each facility and their families. All in all, our bakers baked over 2000 cookies.

Christmas trees were delivered on Saturday, December 1, 2018 to 9 facilities in the community. The following facilities received trees: Crossroads (known as Hospitality Nursing and Rehabilitation); Sheridan-Kindred Nursing & Rehabilitation South; Parkside Manor Retirement & Assisted Living; VOA Edwards House; Library Square Living Centers; Kenosha Senior Living (previously Harmony Living Center); Water's Edge Rehabilitation & Care Center; Claridge.

Volunteers assisted in the delivery and set-up of the trees. Loading of the trees for delivery began at the church at 7:30 a.m. The trees were delivered to each site prior to the volunteers arriving at 9:30 a.m. for set-up of the trees. The volunteers decorated each tree, sometimes with the help of the resident receiving the tree. Volunteers were encouraged to share God's love and visit with the residents. Set-up of the trees was complete by 11:00AM with all empty boxes returned to storage at the church by 11:30 a.m. In total over 260 trees were delivered on December 1, 2018.

For a third year a lunch was provided for all volunteers immediately after set-up. Fellowship hall was packed with nearly no empty seats. The volunteers enjoyed fellowship, sharing stories about set-up and great food.

Special Christmas cards were delivered to the residents that received trees. This is another meaningful part of Team Tannenbaum, as often times these are the only cards some residents receive. The cards let the residents know that there are people out there who really care for them. Donna Bauman had created a beautiful Christmas card for Team Tannenbaum in years past, and despite her passing, her husband Ron printed and provided her cards for us to use again this year. In addition to Donna's special Christmas cards,

Rachel and David presented for the fourth year delightful Christmas cards that they created and handcrafted.

The trees were collected from all the facilities and individuals on Friday, January 4, 2019 and Saturday, January 5, 2019. Volunteers met at their assigned place at 9:00 a.m. to begin the take-down process. Each tree was removed from each room, and re-packaged into its box. Additional volunteers drove to each facility to retrieve all the boxed trees.

This year included the sixth year that Journey Church's youth group has helped with setup. This year the youth group from Amistad Cristiana church also helped set-up trees at Water's Edge. Along with these groups were boy scouts, many who are associated with our church.

The congregation as a whole spent over 500 man-hours between inventory in November, retrieving the trees in January, verification of recipients, and delivery.

A special thanks to all who stepped up and worked on Team Tannenbaum this year. As a side note, the inability to make personal pleas for volunteers and help did have an impact on the mission. The number of cookies baked was substantially down from years past. Likewise, volunteers at the Saturday inventory were down by at least 10 to 15 individuals. Session may wish to reconsider its policy.

Team Tannenbaum only happens by the grace of God and its volunteers, it could never just happen on its own.

Respectfully submitted,
■ Karen and Carl Edenhofer

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## **FIRESIDE FRIENDS**

Fireside Friends has a fine core group of women who join us frequently, host different meetings, lead some programs, and support our community donations. Thank you to them all. As always, we welcome anyone who can come to any meeting, at any time, for whenever your schedule allows. We will continue our prayer, Scripture references, fellowship and community outreach. The coffee will always be on!

This year of 2018:

- January: Winter Break
- February: Planning session and signing our Valentine poem sent to many friends
- March: “American Tea” and baby shower for Renee
- April: “Year of the Bible” – Sharing our favorite Bible verse and personal historic bibles
- May: Salad Luncheon and graduation picture quiz
- June: “Scams and Identity Theft” – presented by Diane Walton of the Aging & Disability Resource Center
- July: Annual picnic – “The Year of the Bird” – our birds as the remaining dinosaurs
- August: Summer break
- September: “A Faith Journey” presented by Gladys Peterson
- October: “For What are We Grateful?”
- November: Honoring our veterans – signing Christmas cards for the residents of the Dayton Hotel
- December: Annual Christmas luncheon and gift exchange

As always, we appreciate the monthly help from Jenny in the office. We also look forward to even more who can join us.

Respectfully submitted  
■ Julie Iorio, Co-Chair  
■ Mary Wirch, Co-Chair

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FRIENDSHIP MARINERS

Officers for 2018:

Skippers:	Linnea Elrod
First Mates:	Julie Iorio and Gail Robinson
Logkeeper/Purser:	Darlene Doil
Chaplain:	Pat Meinhardt

Officers for 2019:

Skipper:	Julie Iorio
First Mate:	Lori Barnes
Logkeeper/Purser:	Darlene Doil
Chaplain:	Sherry Craig

The Friendship Mariners meet once a month for fellowship and various activities, which are usually combined with a potluck or restaurant outing. In January, we attended a Kenosha Unified School District performance of the musical “Oklahoma.” Many of us attended a “First Czech” concert at First Methodist church in February. The Mariners hosted a Palm Sunday breakfast in March, and all the donations from the free-will offering were given to the Synod School participants.

In April, the Mariners volunteered at a meal-packing session in Illinois for the nonprofit Christian organization Feed My Starving Children. The FMSC provides nutritious meals specifically formulated for malnourished children, and works with food partners to distribute the meals around the world.

The Racine Theatre Guild did a great performance of “Sister Act,” which the Mariners attended in May. In June, we got together at the Petrifying Springs Biergarten for a Bavarian Pretzel and perhaps raised a stein or two. In July, we attended a Kingfish ballgame, which is such a popular summer event that it may become an annual tradition. Many of the Mariners got together for the annual camping event at Devil’s Lake in August, and again in October at Devil’s Lake and Baraboo. Also in August, the Petersons invited us to their lovely home for drinks, appetizers, and a wonderful piano concert. In September, we had a beautiful sunny day for a sailing adventure aboard the “Red Witch” tall sail ship for a cruise on Lake Michigan, followed by a late lunch at Ashling on the Lough. The group got together for another Kenosha Unified School District performance in October to enjoy the biblical play “Garden of Eden,” which was performed at Bradford High School.

We always have our annual Planning Meeting in November when we elect Officers and Watch Captains and decide on activities for the upcoming year. In December, we had a large turnout for our annual Christmas party, potluck, and gift exchange, which was held at the Meinhardts. Their home was beautifully decked out for the holidays. All of us brought nonperishable food items, socks, gloves and hats, which were donated to the Shalom Center and to God’s Kitchen.

We have lots of fun and interesting things planned for 2019: plays, concerts, ballgame, trolley and boat rides, and more. You're welcome to join our group or feel free to come to an event or two to check us out. If you're interested or have questions or would like to learn more about the Mariners, please contact a Mariner or any of the officers listed above.

■ Darlene and Cris Doil
Logkeepers/Pursers

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## FRIENDSHIP MARINERS FINANCIAL REPORT

1/1/2018 Bank Balance.....\$ **46.28**

### Receipts

|                                                             |                 |
|-------------------------------------------------------------|-----------------|
| Palm Sunday Breakfast Free-Will Offering .....              | \$150.00        |
| Member Birthdays, Anniversaries ("Tootsie Roll" Donation).. | \$43.00         |
| Collection for Presbyterian Disaster Fund .....             | \$140.00        |
| Total Receipts .....                                        | <b>\$333.00</b> |

### Disbursements

|                                                            |                 |
|------------------------------------------------------------|-----------------|
| Synod School Participants (from Palm Sunday offering)..... | \$150.00        |
| Presbyterian Disaster Fund.....                            | \$140.00        |
| Total Disbursements.....                                   | <b>\$290.00</b> |

1/1/2019 Bank Balance .....\$ **89.28**

■ Darlene and Cris Doil  
Logkeepers/Pursers

## AUDIT TEAM

On June 7, 2018 the Audit Team met at the church to review all the financial accounts. Due to personal commitments Pastor Lance filled in for Ron. The accounts reviewed included the Raymond James (Manse) Account, the Operating Account, the Memorial Account, and the Building Reserve Account. All the accounts were in order. There were some minor policy violations, mostly in the Operating Account, that were reported to the session for correction in the future. These were mostly missing receipts. These issues were not seen as evidence of wrong-doing, but should be corrected in the future. Everything else looked to be in proper order. It was noted that good communication between the various treasurers and account managers is crucial for being able to track payments to various accounts (such as the Memorial Account).

Audit Committee

- Ann King
- Darlene Doil
- Ron Bauman

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INVESTMENT ACCOUNT REPORT

2018 was an interesting year for the stock market. It hit new, all time highs but the S&P 500 fell 6.2% for its biggest loss since the financial crisis.

As you know, we maintain our investments in bonds and a few preferred stocks to protect our capital and optimize our cash flow. Our original investment was \$189,925.96 and currently is \$190,459.00. Our capital remains protected.

This year our cash disbursements were \$10,355.23 into the church treasury. This remains substantially higher than Treasuries and CD's. We also have \$3,933.26 in our cash account.

We look forward to 2019 as we continue to maximize return while protecting our investments

Respectfully submitted

- Ron Bauman

FINANCIAL SECRETARY REPORT

There is a growing number of people using the Vanco portal to contribute funds to the Church. It's fast and easy to do. Most seem to have a recurring system set up so they don't have to worry about meeting their annual pledge obligations. Check it out, I'm sure the convenience will be of some value to you.

Also, when you use the pew envelopes, please be sure to put your name and envelope # on it. I've gotten a number of special collection envelopes with no name or number listed. I cannot give you credit if I don't have the needed information.

Please look over your annual statements as soon as you get it for any errors. If ever there are any questions, please do not hesitate to contact me via phone or email. Thank you for electing me to this position, I enjoy being of service to everyone.

Respectfully submitted
■ Jean Bourque, Financial Secretary
262-945-6111
mbourque@wi.rr.com

MEMORIAL ACCOUNTS 2018

Beginning Balance:		\$103,556.53
Account		Amount
Evelyn Anderson		\$1,876.66
Bell Choir		\$770.00
Campers Fund		\$2,751.96
Christian Education		\$2,914.52
Choir Music		\$106.05
Oral Congdon		\$73,323.00
Esther Dougherty		\$300.00
Nancy Frost		\$1,216.54

Clarence Griffin	\$1,166.66
Dale Hanson	\$2,073.44
Hymnals	\$208.93
Interest	\$94.95
Bill Kronholm	\$151.68
Lillian Lundin Scholarship Fund	\$8,927.36
Medical Mission	\$301.45
Warren Piehl	\$205.00
Ray Piehl	\$70.00
Rummage Sale	\$500.00
Marion Seymour	\$1,826.22
Special Thoughts	\$1,229.32
Werner Steinseifer	\$2,040.00
Youth Mission Trip	\$1,502.80

MEMORIAL FUND 2018 OVERALL SUMMARY

Beginning Balance:		\$103,556.53
RECEIPTS: Account	Amount	
Interest	\$53.39	
Camper's Fund	\$1,472.50	
Donna Bauman	\$1,840.00	
Betty Eaton	\$315.00	
Alan Frederick	\$2,420.00	
Clarence Griffin	\$30.00	
Eldon Lang	\$875.00	
Mary Mueller	\$25.00	
Rummage Sale	\$5,851.63	
Eleanor Schoettler	\$25.00	
Total Receipts	\$12,907.52	
Beginning Balance and Receipts	\$116,464.05	

DISBURSEMENTS: Account	Amount
Camper's Fund	\$1,705.00
Esther Dougherty (candle sticks)	\$166.36
Lillian Lundin Scholarship Fund	\$2,000.00
Warren Piehl (candle sticks)	\$205.00
Rummage sale newspaper ad	\$84.00
Total Disbursements	\$4,160.36
Chase Bank Statement ending 12/31/17	
\$112,303.70	

2018 MEMORIAL FUND RECEIPTS

Memorials	
Account	Amount
Camper's Fund	\$1,472.50
Rummage Sale	\$5,851.63
Interest 1/31-12/31	\$53.39
Donna Bauman	\$1,840.00
Betty Eaton	\$315.00
Clarence Griffin	\$30.00
Alan Frederick	\$2,420.00
Eldon Lang	\$875.00
Mary Mueller	\$25.00
Eleanor Schloettler	\$25.00
Total	\$12,907.52

2018 MEMORIAL FUND DISBURSEMENTS

Memorials				
Account	Date Issued	Check No.	Issued To / For	Amount
Lillian Lundin	1/13/18	3246	UW – Madison (Koesser)	\$500.00
	2/9/18	3247	St Cloud (Infante)	\$500.00
	10/14/18	3253	Embry-Riddle (Hufendick)	\$500.00
	10/21/18	3254	UW – Madison (Ingraham)	\$500.00
Camper's Fund	4/13/18	3248	Lost check	\$198.00
	4/13/18	3249	Synod of Lakes & Prairies	\$1070.00
	4/24/18	3250	Synod of Lakes & Prairies	\$140.00
	5/1/18	3251	Synod of Lakes & Prairies	\$262.50
	5/10/18	3252	Stronghold Camp	\$232.50
Dougherty	5/4/18	Debit card	Candle sticks	\$166.36
Piehl	5/4/18	Debit card	Candle sticks	\$197.89
Piehl	5/4/18	Debit card	Candle sticks	\$7.11
Rummage Sale	5/7/18	Debit card	Kenosha News ad	\$84.00
Total Disbursements				\$4,160.36

2018 GENERAL OPERATING BUDGET

INCOME	Budget 2018	Actual 2018	Budget 2019	
CONTRIBUTIONS				
01-7101	Toward Pledges	235,000	244,432.55	236,993
01-7102	Loose Offering	4,700	2,783.70	4,700
01-7104	Initial Offering	500	655.19	500
01-7105	Per Capita	4,000	3,719	4,000
01-7106	Interest Income	7	0	7
01-7108	Miscellaneous		7,108.94	
01-7109	**One Great Hour Sharing		1,122.00	
01-7111	Easter	1,200.00	1,115.00	1,200
01-7112	Thanksgiving	500	580.00	500
01-7113	**Christmas Joy Offering		1,545.00	
01-7114	Christmas	900	1,185.00	900
01-7118	**Flowers Purchased by Members		790.25	
01-7119	**Mission		8,584.20	
01-7122	**Peacemaking Offering		689.00	
01-7124	**Pentecost Offering		831.00	
01-7125	Building Use Donation	1,200	1,965.00	1,200
01-7127	Investment Income	10,000	10,355.31	10,000
01-7140	Donor Designated Gifts		1,915.26	
TOTAL INCOME		258,007	289,457.95	260,000

<i>Budgeted Income</i>	258,007	280,433.75
<i>Non-Budgeted Income</i>		9,024.20

2018 GENERAL OPERATING BUDGET

EXPENSE	Budget 2018	Actual 2018	Budget 2019	
PASTOR COMPENSATION				
01-8111	Pastor's Salary	38,325	38,325.12	40,624
01-8113	Medical Flex Spending Account	2,500	2,500	2,650
01-8114	Pension/Major Medical	25,414	23,614.47	25,414
01-8115	Cell Phone	400	360.00	400
01-8116	Pastor Mileage	1,000	1,403.04	1,000
01-8117	Housing Allowance	27,000	27,000.00	27,000
01-8118	Continuing Education, Book	2,400	410.00	2,400
01-8119	403b annuity	1,800	1,650.00	1,800
01-8120	Professional Expense	200	196.67	200
	Subtotal Pastor Compensation	99,039	95,459.30	101,488
PULPIT SUPPLY				
01-8121	Honorarium	1000	300.00	1,000
01-8122	Mileage Reimbursement	450	127.09	450
	Pulpit Supply	1,450	427.09	1,450
CHURCH SECRETARY				
01-8131	Salary - Secretary	8,204	7,152.87	10,304
01-8137	FICA Expense-Secretary	628	547.20	789
CHURCH CUSTODIAN				
01-8141	Custodian Salary	11,969	11,427.08	11,969
01-8147	FICA Expense-Custodian	893	874.06	893
ADULT CHOIR DIRECTOR				
01-8151	Salary Adult Choir Direct	6,708	7,387.00	6,708
01-8157	FICA Expense-Choir Dir.	504	565.10	504
ORGANIST				
01-8161	Salary Organist	9,975	7,875.00	9,975
01-8167	FICA Expense-Organist	749	602.54	749
BELL DIRECTOR				
01-8171	Salary Bell Director	0	0	0
01-8177	FICA Expense- Bell Director	0	0	0

2018 GENERAL OPERATING BUDGET

EXPENSE	Budget 2018	Actual 2018	Budget 2019
PARISH NURSE			
01-8181	6,000	6000.00	6,000
01-8182	459	459.00	459
NURSERY			
01-8186	2,622	493.09	2,080
01-8188	201	37.72	160
OTHER PERSONNEL EXPENSE			
01-8192	4,000	679.53	4,000
01-8193	1,600	1,485.00	1,600
Subtotal Personnel Team	155,001	141,471.58	159,128
STEWARDSHIP AND FINANCE TEAM			
01-8211	1,200	1,123.39	1,200
01-8212	2,000	1,619.14	1,200
01-8215	550	255.00	300
01-8219	1,500	1,251.51	1,700
Subtotal Stewardship Team	5,250	4,249.04	4,400
BUILDING & GROUNDS TEAM			
01-8311	2,000	1,963.43	2,000
01-8312	4,750	4,537.43	5,500
01-8315	400	817.01	400
01-8317	6,000	5,225.00	6,500
01-8319	750	670.00	750
01-8322	7,000	4,762.01	6,750
01-8323	8,000	8,062.56	9,000
01-8324	900	584.55	750
01-8325	2,900	2,572.42	2,900

2018 GENERAL OPERATING BUDGET

EXPENSE	Budget 2018	Actual 2018	Budget 2019
01-8327 Donor Designated Gift Exp.		1,709.86	
01-8328 Insurance-Property & Liability	6,200	5,511.00	6,200
01-8331 Janitorial Supplies	4,000	1,777.45	4,000
01-8336 Pest Control	400	312.75	350
01-8339 Undesignated Repairs	3,000	6,159.57	3,000
01-8341 Internet Service	1,000	515.72	1,000
01-8342 Roof Repairs	1,000	0.00	1,000
01-8343 Technology Expense	2,000	821.58	1,000
01-8344 Building/Property Repairs	7,750	800.00	4,000
Subtotal Building & Grounds Comm.	58,050	46,802.34	55,100
CHRISTIAN EDUCATION TEAM			
01-8412 Curriculum - Children's	1,000	434.95	1,000
01-8413 Vacation Bible School	1,100	1,009.90	1,200
01-8415 Equipment	450	439.49	450
01-8416 Nursery	100	0.00	100
01-8419 Adult Education Curriculum	400	143.40	300
01-8420 Youth Activities	500	305.36	500
01-8421 Library	250	248.18	250
01-8422 Youth Curriculum	400	237.91	400
01-8423 Bibles	400	0.00	400
01-8499 Undesignated Christ Ed	200	0.00	200
Subtotal Christian Ed. Team	4,800	2,819.19	4,800
FELLOWSHIP & MEMBERSHIP			
01-8523 Fellowship hour, Potluck	4,000	3,802.97	4,000
01-8528 Fellowship Events	6,000	4,972.42	6,000
Subtotal Fellowship & Membership	10,000	8,775.39	10,000

2018 GENERAL OPERATING BUDGET

EXPENSE	Budget 2018	Actual 2018	Budget 2019
WORSHIP & MUSIC TEAM			
01-8612	500	115.00	400
01-8613	500	300.00	500
01-8615	450	353.85	450
01-8616	300	282.27	250
01-8617	600	563.12	600
01-8619		787.75	
01-8620	400	0.00	300
01-8621	300	47.94	250
01-8622	200	196.60	200
01-8625	75	18.00	75
01-8626	150	54.00	100
01-8627	500	447.34	500
01-8628	0	0.00	
01-8699		33.72	
Subtotal Worship & Music	3,975	3,165.87	3,625
MISSION & OUTREACH TEAM			
01-8801		7,941.00	
01-8802		1,107.00	
01-8803		477.60	
01-8804		453.00	
01-8805		720.00	
01-8816	8,432	12,648	9,272
01-8821	2,000	1,472.50	2,000
01-8823	2,000	163.00	2,000
01-8841	10,000	5,784.00	10,000
01-8842	3,000	2,850.00	3,000
01-8844	5,000	5,000.00	4,000
01-8845	2,000	2,000.00	3,000
01-8861	6,000	6,000.00	6,000
01-8871	6,000	6,000.00	6,000

2018 GENERAL OPERATING BUDGET

	Budget 2018	Actual 2018	Budget 2019
EXPENSE			
01-8872	1,000	1,000.00	1,000
01-8877	5,000	5,000.00	5,000
01-8884	1,000	1,000.00	1,000
01-8885	250	159.53	250
01-8886	500	500	500
01-8899	500	693.00	500
	Subtotal Mission and Outreach	60,968.63	53,522
DEACONS			
01-9010	1,000	748.72	1,000
01-9011	1,000	1,000.00	1,000
01-9012	2,000	2,000.00	2,000
01-9013	2,000	2,000.00	2,000
01-9014	800	102.21	800
01-9016	1,000	1,000.00	1,000
01-9017	350	245.68	350
01-9021	2,000	1,993.39	2,000
01-9022	600	533.75	600
01-9023	1,000	1,000.00	1,000
01-9024	1,000	1,000.00	1,000
01-9025	750	1,151.14	1,200
01-9077	1,000	1,000.00	1,000
	Subtotal Deacons	13,774.89	14,950
BUSINESS ITEMS			
01-9124	Transfer to another account	3,000.00	
TOTAL EXPENSE	304,258	285,026.93	305,525